

ANNUAL REPORT 20-21



Spherule Foundation
Improving life one breath at a time



IMPROVING LIFE ONE BREATH AT A TIME



From the founder's desk

Dear Readers,

I am pleased to present the Annual Report for the year **2020-21**. Despite unprecedented global events, our organization remained steadfast in its commitment to our mission, adapting and innovating to continue making a positive impact on the lives of those we serve. With the global pandemic affecting communities worldwide, the Spherule Foundation pivoted swiftly to ensure the safety and well-being of both our beneficiaries and our dedicated team. I am immensely proud of the resilience and dedication demonstrated by our staff and volunteers during these trying times.



Key Highlights:

- **Adapting to the New Normal:** In the face of lockdowns and restrictions, we embraced technology to continue delivering essential services. Virtual workshops, webinars, and online support systems became integral to our outreach efforts.
- **Emergency Response Initiatives:** Recognizing the urgent needs of our communities, we launched targeted emergency response initiatives. These included the distribution of essential supplies, medical assistance, and support for those facing economic hardships.
- **Impact Assessment:** Rigorous impact assessments were conducted to evaluate the effectiveness of our programs. The insights gained will inform our strategies moving forward, ensuring that we continue to address the evolving needs of our communities.

Looking ahead, we at Spherule are poised to build upon the lessons learned in 2020. The experiences of this challenging year have reinforced the importance of adaptability, collaboration, and a steadfast commitment to our mission. I extend my deepest gratitude to our donors, partners, volunteers, and staff for their unwavering support. Thank you for your continued belief in the vision and mission of Spherule Foundation.

Sincerely,

Dr. Geeta Bora

Founder and Director

Introduction

Spherule Foundation is classified as a Non- Government Organization and is registered at Registrar of Companies, Pune and its registration number is 173116. Spherule Foundations Corporate Identification Number is (CIN) U85300PN2017NPL173116

Spherule Foundation started in the year 2016 with a vision to work primarily to bring deep-rooted sustainable change in people & lives, vision is to create an equal, just and sustainable society.

We are doing various awareness sessions, initiatives, workshops and seminars in schools, colleges, orphanages, slums, villages and communities across India. We have started this initiative in Assam, Bihar, Odisha, Delhi, Rajasthan, Uttar Pradesh, Maharashtra, Andhra Pradesh, Telangana, Goa and Kerala.

Our Vision:

Building a sustainable world for all by catalyzing transformative change & uniting humanity's efforts for a better tomorrow.

Our Mission:

Spherule Foundation is a pioneering non-governmental organization dedicated to catalyzing transformative change by actively addressing all 17 Sustainable Development Goals (SDGs) set forth by the United Nations.

Our mission is to create a sustainable, inclusive, and equitable future for present and future generations through innovative, collaborative, and impactful initiatives that holistically tackle the interconnected challenges facing our planet.

We Believe in 9 Core Values (3Cs, 3Es and 3Is)

3Cs

1. **Collective Action:** We believe in the power of collective action and solidarity, working in partnership with governments, civil society, businesses, and communities to drive positive change.
2. **Collaboration and Inclusivity:** We believe in the power of collaboration and inclusivity, working closely with diverse stakeholders to co-create holistic solutions that address complex challenges.
3. **Continuous Learning:** We foster a culture of continuous learning, encouraging personal and professional growth to better understand and respond to the evolving needs of the world.

3Es

1. **Empowerment and Inclusivity:** We empower marginalized populations and promote inclusivity, ensuring that all voices are heard and that the benefits of sustainable development reach every corner of the world.
2. **Excellence and Professionalism:** We are committed to excellence and professionalism in all aspects of our work, striving for continuous improvement and the highest quality outcomes.
3. **Empathy and Respect:** We value the inherent dignity of every individual and treat all with empathy, respect, and compassion, irrespective of their background or circumstances.

3Is

1. **Innovation and Agility:** We foster innovation and adaptability, continuously seeking new approaches, technologies, and partnerships to address complex and evolving global challenges.
2. **Integrity and Accountability:** We uphold the highest standards of integrity and accountability in all our actions, decisions, and relationships, ensuring transparency and responsible stewardship of resources.
3. **Impact Excellence:** We are committed to achieving excellence in all aspects of our work, measuring and maximizing our impact to create meaningful and lasting change.

Certifications and Empanelments



Spherule Foundation is **TISS** (Tata Institute Of Social Services) Empanelled NGO. TISS empanelled NGOs are considered as Professional pool of development sector organizations in India and eligible to be part of National CSR Hub. NGOs that are fulfilling the parameters of credibility and competency decided by TISS get empanelled based on Financial capacity, Transparency, Sustainability, Governance & Structure of Organization, Core Activity, Strategy, Method

We are authorized NSDC Training partners and run Skill India program of Govt of India. We set up Skilling centers and give certificates provided by the Govt of India which are valid all over India.



We are certified by SGS, an international inspection agency that works all over the world in the field of improving quality and productivity, reducing risk, verifying compliance.

GuideStar India certifies NGOs based on their level of transparency & public accountability after a rigorous due diligence carried out by a team of certification experts. Spherule Foundation is a GuideStar NGO and follows all compliances enlisted under it.



Spherule Foundation an awardee of



PHOTO FROM
THE TIMES OF INDIA

Dr. Geeta Bora Honored by London Chambers of Commerce and UK Parliament for Exceptional Contribution to Social Work

ANI | Sep 20, 2023, 10:24 AM IST



LONDON: In a remarkable celebration of dedication and philanthropy, Dr. Geeta Bora, the visionary founder of Spherule Foundation, was recently awarded a prestigious accolade by the London Chambers of Commerce and the UK Parliament. The award recognized her exceptional contribution to the realm of social work and her relentless commitment to making a positive impact on society.

Dr. Bora's journey to this commendable achievement is a testament to her unwavering determination. Having carved a successful career in the competitive IT industry of Silicon Valley, working with renowned tech giants, she realized her true calling lay in the social sector. In a courageous decision, she left behind

1. **London Chamber's of commerce and UK Parliament award for Exceptional contribution to social work.**
2. **Guinness Book of World Record** for conducting largest Awareness session on Adolescent Health.
3. **Global Icon Award 2022**, G20 Summit for social work.
4. **India CSR Award 2022**, Best NGO.
5. **Most Trusted 30 NGOs of India Award 2022.**
6. **Atma Nirbhar Award 2022.**
7. **Indian Achievers' Award 2019** for Social work.
8. **Social Impact Award** by FICCI 2021.
9. Film Festival Award for our Short film Pie in the Sky 2019
10. **Antyodaya, Best NGO practices by Ministry of Culture**, Govt of India.
11. **BD Sahitya Academy Award,2018** for its illustrative book "Moon Time" on menstrual health and hygiene.
12. **Samaj Sevi Ratan**, by the prestigious Vikramshila University for on-groundwork for malnourishment and Menstrual health and hygiene in the year 2018.
13. **Pad Hero Of India**, for Bleed with pride initiative for providing affordable sanitary napkins to women in 2018.
14. **Innovation Software Award** was appreciated and awarded for the Virtual Classroom project by Ex-President Dr APJ Abdul Kalam.
15. **Bharat ka Gaurav Award by Takshila University**, Bihar for Quality Education for underprivileged children

List of governing body members



Dr. Geeta Bora – Founder/Director

PHd in Computer Science with work experience in the USA and India of 16 years.
Global Goodwill Ambassador of India and representing our country's international platforms also a Technocrat, Social Activist and Social Entrepreneur. Guinness World Record Holder and an Awardee of Pad Hero of India, Samaj Sevi Ratan and BD Sahitya Akademi Award for her book MoonTime



Deepesh Kuruppath – Director

Seasoned entrepreneur with 20+ years of industry experience across multiple domains that includes logistics, banking, insurance and healthcare.



Manoj Bora – Director

M.S Computer Science (USC, Los Angeles, USA) 12 years of Working Experience in multiple domains , Technology, Fin-tech , Fashion-tech, Co-working and Social Sector.



Krishna Nand Bhatt – Executive Director

MBA – Business Management from Symbiosis International University
Post Graduate Diploma in Labor Laws and Practice from The Maharaja Sayajirao University of Baroda under the Faculty of Law. 26 years of Working Experience in Administration/HR/CSR/Financial Accounting /Labor Laws/ Logistic /SEZ /STPI /Import & Export/Custom/DGFT Compliances, Labour Laws, Procurement & Commercial Operations, Vendor Management, Budgeting & MIS



Utpal Kapadia – Advisory Board Members

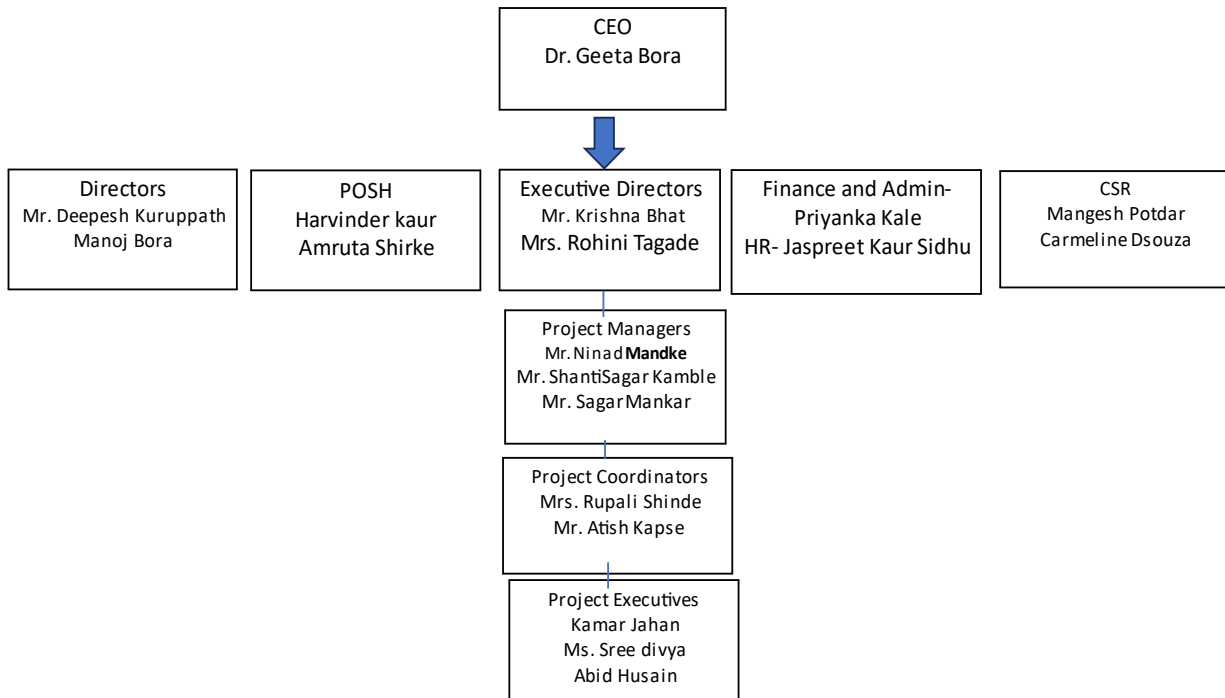
Over three decades of global experience in the field of Information Technology, thrives on building relationships based on trust and credibility, he is also a result-oriented individual with a strong belief in working together to create value for all, for the greater good. He comes from a family with a strong belief and value system of "giving back". He serves on the board of Global Connections Foundation (US/Kenya) and is volunteering his time for several other non-profits locally in the NJ region.



Rohini Tagade- Executive Director

Rohini Tagade worked as a physiotherapist in PGI (Postgraduate Institute of Medical Education and Research) Chandigarh after getting her graduate and postgraduate degrees in Physiotherapy from Government Medical College, Nagpur. She has a strong inclination towards social work and is currently involved in women's healthcare and children's education sector. She has actively participated in the management of multiple COVID-19 centres in Various parts of India.

Organisation Chart



Our project locations and thematic areas.

About NGO: Working across 15 States, 2 Aspirational Districts in 17 thematic areas



(1) EDUCATION	(10) SEXUAL HARASSMENT AT WORKPLACE – (POSH)
(2) LIVELIHOOD & SKILL DEVELOPMENT	(11) GENDER EQUALITY
(3) HEALTH	(12) CHILD ABUSE – POC SO
(4) WOMEN EMPOWERMENT	(13) SOCIAL SECURITY SCHEMES
(5) MICRO & NANO ENTREPRENEURSHIP PROGRAM	(14) MALNOURISHMENT
(6) DIGITAL & FINANCIAL LITERACY	(15) DISASTER MANAGEMENT
(7) MENSTRUAL HEALTH & HYGIENE	(16) POVERTY ERADICATION
(8) MENTAL HEALTH	(17) ENVIRONMENT
(9) WASH (Water, Sanitation & hygiene)	

Our Products

Stri Sanitary Napkins



MoonTime- An illustrative book for Adolescents



Pie in the Sky- Short film on Menstrual taboos



InstaShala : Education For All



List of project and activities conducted

COVID -19 Spread Prevention Awareness Programs



We and our 700+ brave volunteers have spent tens of thousands of hours spreading awareness and preventive steps to avoid coronavirus as per WHO and MoHFW guidelines in 4 states.

Initiative	Awareness
Location	Pune (Hadapsar,Nagar Road, Chandan nagar, Keshav nagar, Mundwa, Koregaon park,Kalyani nagar, vadgaon sheri, sanjay park, Dhanori,wakdewadi,khadki, Kharadi, Vimannagar, Wanowrie,Yerwada, Wagholi, Shivaji Nagar, Vishrantwadi ,Lohegaon, Alandi, Pashan, Peth area, Parvati, Camp) Nasik (Igatpuri) Delhi (Tilak nagar, Noida, Nizamuddin Slums, Archini) Gurgaon) UP (Noida (sector 5-15), Lucknow(Daliganj,Para, Chinhat and Hanskheda)
Duration	Mar 2020-Nov 2021
Beneficiaries	2000000+
Participants	800000+
Expense	17 Lakh
Supported By	SMS India, Sandvik,Rotary,ACI,Kubota,NTS, Mindtickle,Yardy Software,CrowdFunding,etc
Supporting documents	WHO certificate, Beneficiaries list, Photos

InstaShala Learning App for Govt school Students

Mobile Phone
for Extremely
Needy



Mobile Data
Pack for
Students



Stationery Kits
(Notebooks,
Geometry box,
Workbooks
etc.)



Teacher
Training



Helpline for
Students &
Teachers



Remedial
Educational
Classes

‘Education for all’ through our InstaShala Mobile Learning App and website www.instashala.com.

This App helps many underprivileged students in getting quality content and fill the gap which has come because of COVID and existing economic divide.

Under this initiative we are also providing :

- Mobile devices
- Stationery kits
- Free Mobile Data Recharge
- Free Learning App
- And Conducting teachers training programs in Maharashtra(Pune, Nasik and Ratnagiri), Delhi and Kolkata city.

Initiative	Education
Location	Pune (Hadapsar, Mundwa, Nagar Road, Ramwadi, Wadgaon Sheri, Shivaji Nagar, Katraj, Peth area) Kolkata (North Pargana, Hatyara Slums), Delhi (Patparganj & Kalkaji)
Duration	April-2020-Till Date
Beneficiaries	15000
Participants	15000
Expense	80 Lakh
Supported By	Self funded, SMS India, Sandvik, Rotary, ACI, Kubota, NTS, CrowdFunding, etc
Supporting documents	Photos, Media Coverage, Mobile Learning App, PMC, PCMC, ZP letters

Supporting Covid affected families and self employed women



Providing relief to covid affected families specially families in which the earning member has died or lost their jobs . Under this initiative we are providing the affected women with :

1. Skilling
 - a. Tailoring of school uniforms
 - b. Masala making
 - c. Packaging and selling of sanitary napkins
2. Financial support to 50 women entrepreneurs to jumpstart their business.
3. Solar lights Kits
4. Educational Scholarship for the needy.

Initiative	Women Empowerment
Location	Pune (Hadapsar,Balaji Nagar,Devkar Basti,Yerwada)
Duration	Oct 2020-Till Date
Beneficiaries	400
Participants	400
Expense	14 Lakhs
Supported By	BOSCH,CSRBOX,Xento Pvt Ltd
Supporting documents	Beneficiaries list, Photos,MOUs, Agreements,Confirmation Emails

COVID-19 Ration and Hygiene Kit Distribution



Ration and Hygiene kits Distribution among Migrant labour and underprivileged people.

We performed this activity in **4 states** (Maharashtra, Delhi, UP and MP)

Initiative	Disaster Management
Location	Pune :(Hadapsar, Nagar Road, Chandan nagar, Keshav nagar, Mundwa, Koregaon park, Kalyani nagar, vadgaon sheri, sanjay park, Dhanori, wakdewadi, khadki, Kharadi, Vimannagar, Wanowrie, Yerwada, Wagholi, Shivaji Nagar, Vishrantwadi, Lohegaon, Alandi, Pashan, Peth area, Parvati, Camp), Mumbai :(dharavi), Nasik : villages near Igatpuri, Delhi:(Tilak nagar, Noida, Nizamuddin Slums, Archini) Odisha: Slums of Cuttack and bhubaneswar
Duration	Mar 2020-Sept 2020
Beneficiaries	150,000
Participants	150,000
Expense	40 Lakhs
Supported By	SMS India, Sandvik, Rotary, ACI, Kubota, NTS, Mindtickle, Yardy Software, CrowdFunding, etc
Supporting documents	Photos, Media Coverage, List of Beneficiaries

Essential supplies to Migrant Labourers



We help provided following items to Migrant labourers who were leaving Pune city with help of Pune Police

- Cooked food,
- Water Bottles and
- other essentials like shoes and sanitary pads

Initiative	Disaster Management
Location	Pune: (Pune railway station, jakat naka on nagar road)
Duration	April 2020- July 2020
Beneficiaries	190,000
Participants	190,000
Expense	10 Lakhs
Supported By	Self, Rotary, NTS
Supporting documents	Photos, Appreciation Letter by Police department.

Providing PPE kits, Hygiene kits, Essential Supplies to Frontline workers and COVID Warriors



During the lockdown times there was a shortage of essential supplies specially for the Front line workers and covid warriors, we proactively reached out to hospital and front line departments to understand their needs and arranged for the much needed supplies(PPE kits, personal hygiene kit, Masks, face shields etc) for them.

Initiative	Disaster Management
Location	Pune(Sassoon hospital, naidu hospital, Lohemarg police, Aundh Gov Hospital)
Duration	April 2020- July 2020
Beneficiaries	2000
Participants	2000
Expense	Provided by Donors in kind
Supported By	Rotary.
Supporting documents	Photos, Request letters

Sanitary Napkin Distribution to underprivileged women during COVID-19



During Pandemic we distributed more than **3 lakhs sanitary pads** in Pune city slums and nearby villages.

Menstrual Hygiene awareness in Adolescent girls and women continued during Lockdown and now also.

Initiative	Women Empowerment & Disaster Management
Location	Pune :(Hadapsar,Nagar Road,Chandan nagar, Keshav nagar, Mundwa, Koregaon park,Kalyani nagar, vadgaon sheri, sanjay park, Dhanori,wakdewadi,khadki, Kharadi, Vimannagar, Wanowrie, Yerwada,Wagholi, Shivaji Nagar, Vishrantwadi ,Lohegaon, Alandi, Pashan, Peth area, Parvati, Camp,kharadi, ubalenge, dighi, Hinjewadi, baner)
Duration	April 2020- July 2020
Beneficiaries	100,000
Participants	100,000
Expense	15 Lakhs
Supported By	Self, Rotary, In Kind donations
Supporting documents	Photos, List of Beneficiaries

Prevention of Sexual Harassment at workplace



Under our PoSH -**Prevention of Sexual Harassment (POSH)** Initiative. Where we create awareness on POSH conduct training and also have many external members in IC committees of various corporates. Working with 30+ Corporates and 20+ educational Institutes and making sure that they are compliant with POSH Act.

Initiative	Women Empowerment
Location	Pune(Mararpatta, Baner, Kharadi, Viman nagar, Camp,Chakan, Pimpri, Warje, Shivajinagar) Mumbai:(BKC,Andheri, Fort, Banedra, navi mumbai) Hyderabad:(Banjara hills) Ahmedabad:(Chimanlal Girdharlal Rd) Delhi:(Rohini, Dwarka)
Duration	April 2020- July 2020
Beneficiaries	20000
Participants	10000
Expense	Service Fees Charged by NGO
Supported By	Paid by clients
Supporting documents	Photos, MOU with Clients

Education

STEM & Science Lab Setups



New possibilities have opened for the use of science, information technology, and interactivity in different ways, not only to manage the sector but also to directly enhance the quality of teaching and learning, expand educational opportunities, and improve educational planning and management. We provide the STEM lab setups.

Digital Classroom



The smart classroom is a "technology-enabled" learning environment where student learning and interaction with the instructor and peers is fully supported through the strategic use of information and communication technologies (ICTs).

Skilling & Livelihood

Stitching courses



We train underprivileged women in it. In that we are providing sewing machine, basic and advanced training. By doing this course, the confidence of women to take tailoring course is increasing and now they are creating good employment.

Beauty Parlour Training



In the beautician course we include women who live in villages and slums. In this course, we give them basic and advance training very professionally, so that they can start their own business or boutique.

Healthy Cooking



In the Healthy Cooking course, we include slum dwelling women who cook in bungalows. In this course we teach them how to cook new foods. After completing this course, the salary of those women increases and they can do business from home.

Sanitary Napkins



In the Sanitary Napkin program we teach women about menstruation process, use of sanitary napkin and how to sell the it to the customers.

Some of our CSR Partners



Foundation Website: www.spherule.org

Reviving Livelihood Program: <https://revivinglivelihood.org>

Building Inclusive Workplaces: www.poshhelp.in

Education: www.instashala.com

Social Media Pages:

<https://www.facebook.com/SpheruleFoundation>

<https://www.linkedin.com/company/spherule-foundation/>

<https://www.instagram.com/spherulefoundation/>

Contact Number: 9890136206 / Email id: contact@spherule.org

Annual Audited Reports 19-20 & 18-19 .

SPHERULE FOUNDATION
CIN:U85300PN2017NPL173116
S.NO.232/1, WING NO.A1 LALWANI YASTU, SAKORE NGR . PUNE -411014, MAHARASHTRA
Statement of Profit and Loss for the year ended 31 March 2020

	Note	31 March 2020	(Amount in Rs) 31 March 2019
Income:			
Revenue from Activity	12	819,785	798,616
Donation Received		591,204	5,450
Total Receipts		1,410,989	804,066
Other Income	13	314	2
Total Revenue		1,411,303	804,068
Expenses:			
Utilization on Project	14	1,115,607	520,757
Employee benefit expense	15	76,029	199,375
Depreciation and amortization expense	7	-	-
Other expenses	16	1,814,487	846,913
Total expenses		3,006,123	1,567,045
Surplus/ (Deficit) for the period		(1,594,820)	(762,977)
Tax expense:			
Current tax		-	-
Deferred tax charge/ (benefit)		-	-
Profit for the year from continuing operations		(1,594,820)	(762,977)

The accompanying notes are an integral part of the financial statements

As per our report of even date

For S A N N & Co.
Chartered Accountants
Firm Registration No.:144916W


Suresh R. Malani
(Partner)
Membership No:148669

UIDI:20148669AAAA8134
Place:Pune
Date:21-08-2020

For and on behalf of the Board of Directors of
SPHERULE FOUNDATION

Deepesh Kurupath
Director
DIN: 07856662

Place:Pune
Date:21-08-2020

Geeta Bora
Director
DIN: 07505355

Place:Pune
Date:21-08-2020

SPHERULE FOUNDATION
CIN:U85300PN2017NPL173116
Statement of Profit and Loss for the year ended 31 March 2019

	Note	Sunday, March 31, 2019	(Amount in Rs) Saturday, March 31, 2018
Income:			
Revenue from operations (gross)	12	8,22,199	3,19,335
Less: GST		16,133	2,071
Revenue from operations (net)		8,04,066	3,17,264
Other Income	13	2	19,951
Total Revenue		8,04,068	3,37,215
Expenses:			
Cost of materials consumed	14	5,20,757	10,291
Employee benefit expense	15	1,99,375	12,000
Finance costs	16	-	-
Depreciation and amortization expense	7	-	-
Other expenses	17	8,46,913	1,25,295
Total expenses		15,67,045	1,47,587
Profit/(loss) before tax		(7,62,977)	1,89,629
Tax expense:			
Current tax		-	-
Deferred tax charge/ (benefit)		-	-
Profit for the year from continuing operations		(7,62,977)	1,89,629

The accompanying notes are an integral part of the financial statements

As per our report of even date

For S A N N & Co.
Chartered Accountants
Firm Registration No.:144916W


Suresh R. Malani
(Partner)
Membership No:148669

Place:Pune
Date: 25th Sept,2019

For and on behalf of the Board of Directors of
SPHERULE FOUNDATION


Deepesh Kurupath
Director
DIN: 07856662

Place:Pune
Date: 25th Sept,2019


Geeta Bora
Director
DIN: 07505355

Place:Pune
Date: 25th Sept,2019